




Activity ID	Activity Description	Orig Dur	Current Early Start	Current Early Finish	Budgeted Cost	2007												2008												2009												2010											
						J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	A									
Los Angeles Mission College																																																					
Total		3,698	14SEP00A	11APR15	218,393,710																																																
400 Campus-Wide																																																					
400.01 Proposition A/AA																																																					
+ Pre - Design / Programming																																																					
		0		22JUN07	0																																																
+ Project Design																																																					
		0		23FEB09	0																																																
+ Project DSA Review																																																					
		0		23JUL09	0																																																
+ Project Bid and Award																																																					
		0		19JUN09	0																																																
+ Project Construction																																																					
		0		26JUL10	0																																																
+ FF&E																																																					
		0		09AUG10	0																																																
+ Project Close-Out																																																					
		0		03NOV10	0																																																
+ Commissioning																																																					
		0		23AUG11	0																																																
400.02 Proposition AAA																																																					
+ Pre - Design / Programming																																																					
		0		29APR10	0																																																
+ Project Design																																																					
		0		27APR12	0																																																
+ Project DSA Review																																																					
		0		24SEP12	0																																																
+ Project Bid and Award																																																					
		0		01FEB13	0																																																
+ Project Construction																																																					
		0		30MAR14	0																																																
+ FF&E																																																					
		0		10APR14	0																																																
+ Project Close-Out																																																					
		0		09JUL14	0																																																
+ Commissioning																																																					
		0		11APR15	0																																																

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 Early Bar
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						J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	A
402 Health and PE, Fitness Center																																												
+ Pre - Design / Programming																																												
		253	31JAN03A	30JAN04A	347,562																																							
+ Project Design																																												
		547	27DEC04A	23FEB07	4,606,603																																							
+ Project DSA Review																																												
		90	28NOV06A	25FEB07	427,976																																							
+ Project Bid and Award																																												
		87	21FEB07	22JUN07	16,200																																							
+ Project Construction																																												
		335	25JUN07	17OCT08	44,907,492																																							
+ FF&E																																												
		179	21FEB08	31OCT08	1,120,000																																							
+ Project Close-Out																																												
		63	20OCT08	21JAN09	0																																							
+ Commissioning																																												
		1,250	14JUL06A	14DEC09	222,703																																							
404 Family and Consumers Studies Building																																												
+ Pre - Design / Programming																																												
		498	16JUL03A	01JUL05A	149,757																																							
+ Project Design																																												
		459	20JAN06A	08NOV07	4,021,839																																							
+ Project DSA Review																																												
		150	28SEP07	24FEB08	458,549																																							
+ Project Bid and Award																																												
		94	25FEB08	07JUL08	16,200																																							
+ Project Construction																																												
		335	08JUL08	30OCT09	48,147,630																																							
+ FF&E																																												
		179	05MAR09	13NOV09	994,000																																							
+ Project Close-Out																																												
		68	02NOV09	10FEB10	0																																							
+ Commissioning																																												
		1,477	16NOV06A	01DEC10	248,314																																							

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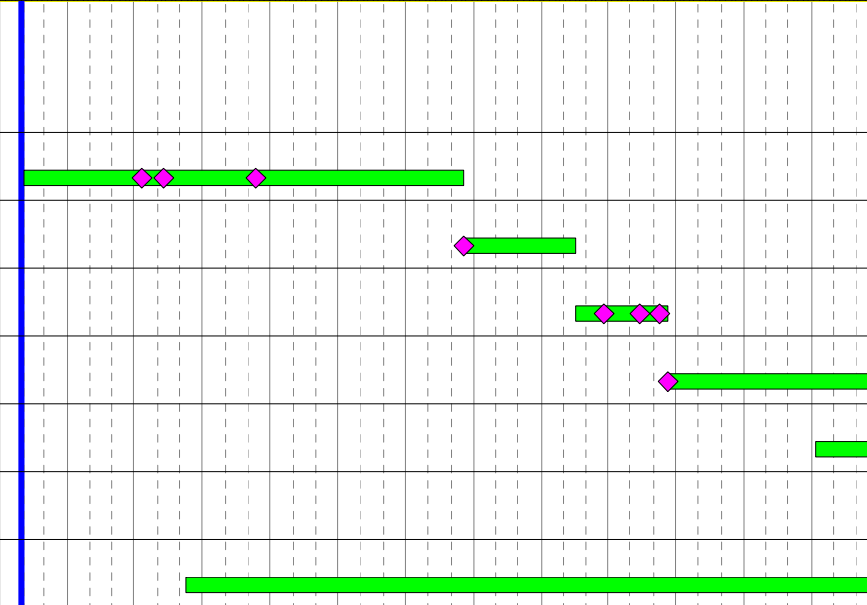
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Activity ID	Activity Description	Orig Dur	Current Early Start	Current Early Finish	Budgeted Cost	2007												2008												2009												2010		
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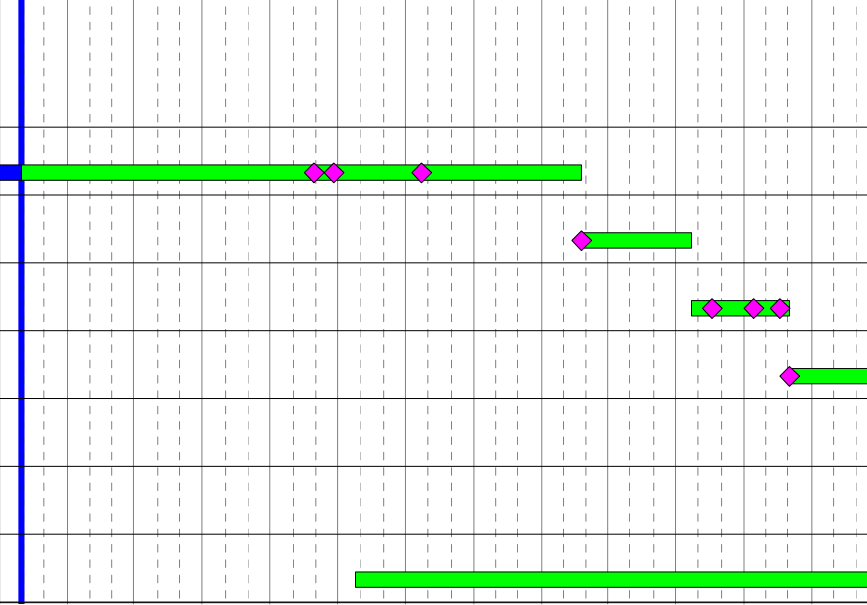
405 Media Arts Center

+ Pre - Design / Programming					
		664	15SEP03A	30APR06A	212,142
+ Project Design					
		415	01FEB07	18SEP08	0
+ Project DSA Review					
		150	19SEP08	15FEB09	0
+ Project Bid and Award					
		89	16FEB09	19JUN09	0
+ Project Construction					
		277	22JUN09	26JUL10	0
+ FF&E					
		149	08JAN10	09AUG10	0
+ Project Close-Out					
		71	27JUL10	03NOV10	0
+ Commissioning					
		1,447	07SEP07	23AUG11	0



406 Student Services Center

+ Pre - Design / Programming					
		275	15SEP03A	13OCT04A	126,092
+ Project Design					
		1,052	27DEC04A	23FEB09	328,254
+ Project DSA Review					
		150	24FEB09	23JUL09	0
+ Project Bid and Award					
		92	22JUL09	01DEC09	0
+ Project Construction					
		276	02DEC09	05JAN11	0
+ FF&E					
		50	11NOV10	26JAN11	0
+ Project Close-Out					
		64	06JAN11	06APR11	0
+ Commissioning					
		1,381	24APR08	03FEB12	12,398



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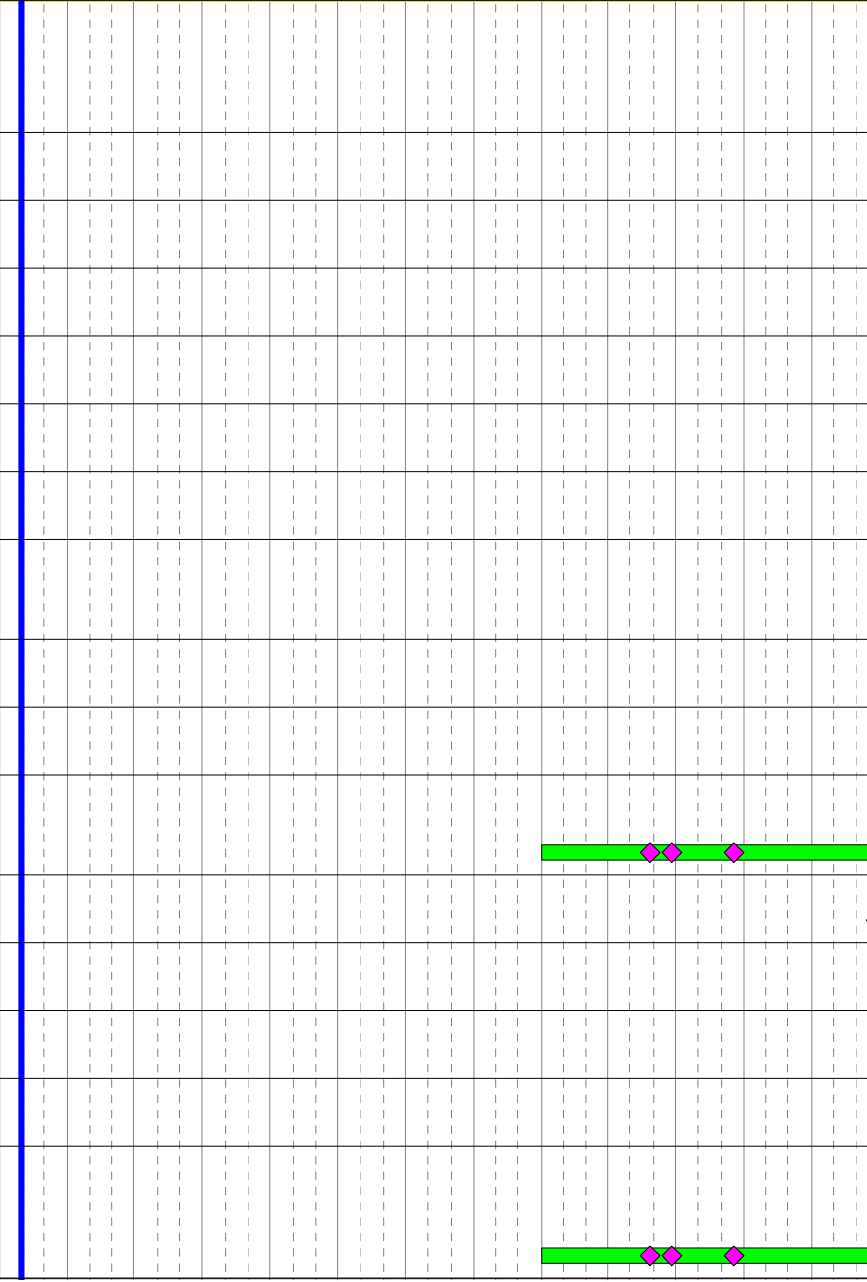
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						J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	A

407 Instruction Student Services Bldg. Expansion					
407.01 Instruct. Student Services Bldg Expansion					
+ Pre - Design / Programming					
		50	14SEP00A	22NOV00A	0
+ Project Design					
		148	23NOV00A	20JUN01A	24,900
+ Project DSA Review					
		63	21JUN01A	18SEP01A	5,999
+ Project Bid and Award					
		45	19SEP01A	02NOV01A	0
+ Project Construction					
		187	03NOV01A	30JUL02A	1,711,533
+ FF&E					
		1	30JUL02A	30JUL02A	189,060
+ Project Close-Out					
		50	31JUL02A	09OCT02A	0
407.02 Roll-up Doors and Kiosk Keyboards					
+ Project Bid and Award					
		46	26FEB03A	30APR03A	0
+ Project Construction					
		45	20MAY03A	23JUL03A	0
+ Project Close-Out					
		42	24JUL03A	22SEP03A	0
407.04 Instruct. Student Services Bldg - Remodel					
+ Project Design					
		313	02JAN09	29MAR10	0
+ Project DSA Review					
		150	30MAR10	26AUG10	0
+ Project Bid and Award					
		96	27AUG10	14JAN11	0
+ Project Construction					
		126	04FEB11	02AUG11	0
+ Project Close-Out					
		65	03AUG11	02NOV11	0
408 Campus Center					
408.01 Campus Center - General					
+ Project Design					
		313	02JAN09	29MAR10	0



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						J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	A
+ Project Construction						[Red bar from Jan 2007 to Dec 2009]																																						
		2,080*	31JAN07	10APR15	11,530																																							
+ Project Close-Out						[Blue bar from Jan 2007 to Apr 2007]																																						
		243	26APR06A	11APR07	0																																							
412 Child Development Center																																												
+ Pre - Design / Programming																																												
		13	22MAR05A	07APR05A	3,850																																							
+ Project Design																																												
		32	08APR05A	23MAY05A	1,050,866																																							
+ Project DSA Review																																												
		366	23MAY05A	23MAY06A	100,100																																							
+ Project Bid and Award																																												
		193	24MAY06A	28FEB07	6,300																																							
+ Project Construction						[Green bar from Mar 2007 to Mar 2008]																																						
		263	01MAR07	13MAR08	10,537,710																																							
+ FF&E						[Green bar from Jan 2007 to Jan 2008]																																						
		243	31JAN07	15JAN08	794,100																																							
+ Project Close-Out						[Green bar from Mar 2008 to Jun 2008]																																						
		63	14MAR08	11JUN08	0																																							
+ Commissioning						[Green bar from Mar 2007 to Mar 2009]																																						
		743	15MAR07	26MAR09	91,000																																							
414 Plant Facilities and Parking Structure B																																												
+ Pre - Design / Programming																																												
		142	05NOV02A	29MAY03A	33,943																																							
+ Project Design						[Green bar from Sep 2008 to Dec 2009]																																						
		319	02SEP08	04DEC09	997,987																																							
+ Project DSA Review						[Green bar from Dec 2009 to May 2010]																																						
		150	05DEC09	03MAY10	0																																							
+ Project Bid and Award																																												
		92	04MAY10	13SEP10	0																																							
+ Project Construction																																												
		278	14SEP10	18OCT11	80,500																																							
+ FF&E																																												
		50	24AUG11	02NOV11	0																																							
+ Project Close-Out						[Green bar from Oct 2011 to Jan 2012]																																						
		61	19OCT11	18JAN12	0																																							

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						J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	A
+ Commissioning																																												
415 Instructional Building																																												
415.01 Instructional Building - General																																												
+ Project Design																																												
+ Project DSA Review																																												
+ Project Bid and Award																																												
+ Project Construction																																												
+ Project Close-Out																																												
415.02 Instructional Bldg. Interior Painting																																												
+ Project Design																																												
+ Project Bid and Award																																												
+ Project Construction																																												
+ Project Close-Out																																												
415.03 Instructional Bldg Flooring Replacement																																												
+ Project Design																																												
+ Project Bid and Award																																												
+ Project Construction																																												
+ Project Close-Out																																												
415.04 Instruct. Bldg. - Air-locks																																												
+ Project Design																																												
+ Project DSA Review																																												
+ Project Bid and Award																																												

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						J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	A
470.02 Master Plan Update - Parking at Church																																												
+ Project Design																																												
		1,095	21MAR05A	16JUL09	254,820																																							
+ Project DSA Review																																												
		150	17JUL09	13DEC09	0																																							
+ Project Bid and Award																																												
		87	14DEC09	16APR10	0																																							
+ Project Construction																																												
		278	19APR10	23MAY11	0																																							
+ Project Close-Out																																												
		60	24MAY11	17AUG11	0																																							
471 Campus-Wide Infrastructure - General																																												
471.01 Campus-Wide Infrastructure - General																																												
+ Project Design																																												
		359	30APR04A	29SEP05A	838,847																																							
+ Project DSA Review																																												
		409	21DEC05A	02FEB07	55,460																																							
+ Project Bid and Award																																												
		90	03AUG05A	09DEC05A	4,400																																							
+ Project Construction																																												
		169	06MAR06A	31OCT06A	5,122,372																																							
+ Project Close-Out																																												
		47	01NOV06A	10JAN07A	0																																							
471.02 Campus-Wide Infrastructure - IT																																												
+ Project Design																																												
		669	07JUN04A		600,965																																							
+ Project DSA Review																																												
		229	18FEB06A	04OCT06A	41,423																																							
+ Project Bid and Award																																												
		162	05OCT06A	25MAY07	3,500																																							
+ Project Construction																																												
		106	29MAY07	25OCT07	4,271,428																																							
+ Project Close-Out																																												
		74	26OCT07	13FEB08	0																																							
471.03 Campus-Wide Infrastructure - FLSS																																												
+ Project Design																																												
		362	07JUN04A	08NOV05A	397,971																																							
+ Project DSA Review																																												
		508	09NOV05A	31MAR07	28,133																																							

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						J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	A

479 Campus Improvements

479.01 Campus Improvements - General

+ Pre - Design / Programming

	457	07JUL03A	25APR05A	324,000
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+ Project Close-Out

	481	26APR05A	21MAR07	0
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479.02 Campus Improvements - Chiller Replacement

+ Project Design

	7	30APR02A	08MAY02A	0
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+ Project Bid and Award

	0		29MAY02A	0
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+ Project Construction

	1	12JUN02A	12JUN02A	161,843
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+ Project Close-Out

	30	13JUN02A	15AUG02A	0
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479.03 Campus Improvements - Boiler Replacement

+ Project Design

	59	18SEP02A	11DEC02A	900
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+ Project Construction

	45	26MAR03A	09MAY03A	0
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479.04 Campus Improvements - Duct Cleaning

+ Project Construction

	98	22FEB07	11JUL07	64,050
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+ Project Close-Out

	61	12JUL07	05OCT07	0
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480 Site Survey and Infrastructure Studies

+ Pre - Design / Programming

	273	27AUG02A	24SEP03A	0
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+ Project Design

	344	07OCT02A	17FEB04A	212,410
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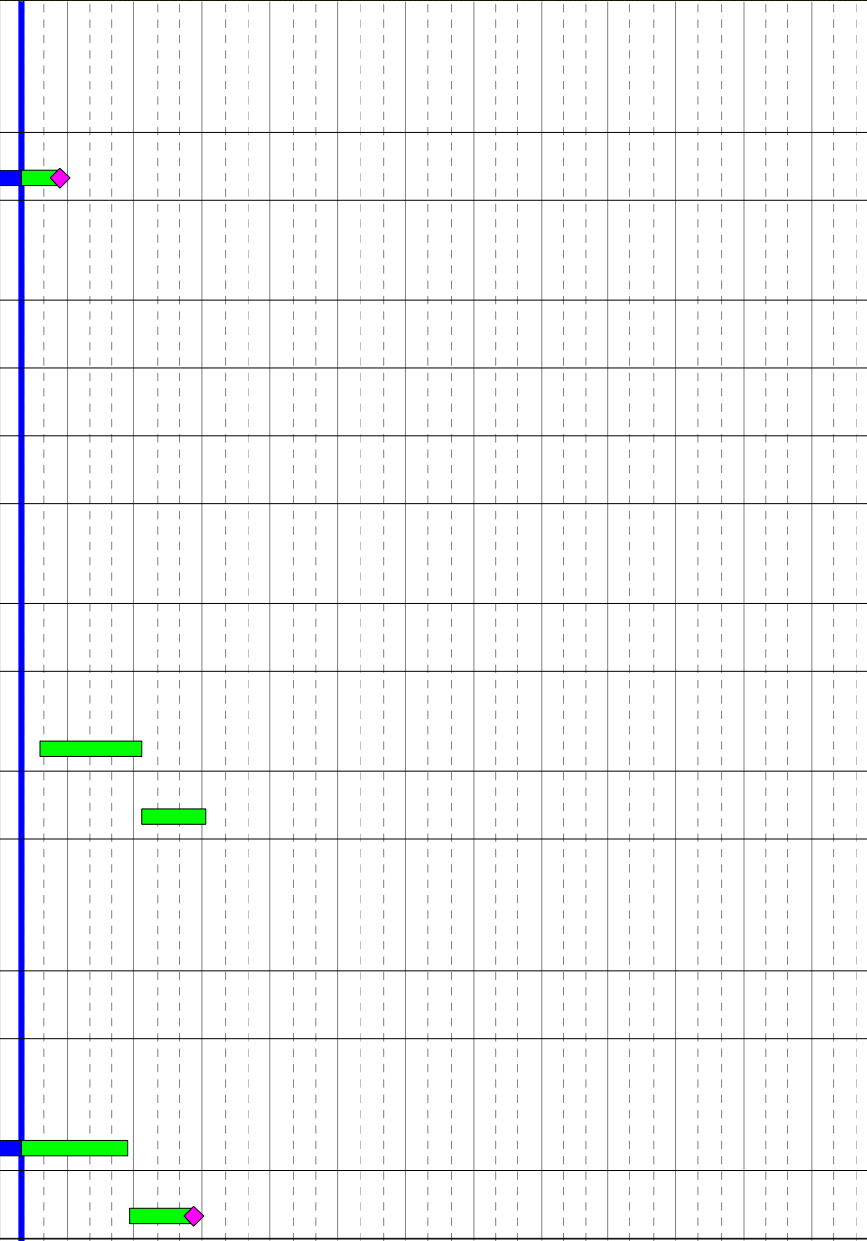
481 Environmental Impact Report (EIR)

+ EIR / CEQA

	269	01JUN06A	22JUN07	2,140,495
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+ Project Close-Out

	61	25JUN07	19SEP07	0
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